

# WCUTA 2018 Officers

## WISCONSIN COUNTIES UTILITY TAX ASSOCIATION Friday, February 15, 2018 Board Agenda

Wisconsin Counties Association Board Room  
22 E Mifflin St #900  
Madison WI 53703

Time: 10:30 A.M. – 1:00 P.M. WORKING LUNCH

### CALL IN INSTRUCTIONS:

**CALL IN NUMBER: 515 739 1285 Hit #**

**PARTICIPANT CODE: 935752 Hit #**

**LEADER CODE: Alice will open the line**

- Call to Order/Introductions – Brad Karger
- President’s Report- Brad Karger
  - Resignation of WCUTA Board Chair, Chippewa County Supervisor Larry Willkom
  - Welcome New members:
    - Jackson
    - Juneau
    - Marquette
- Welcome guests and prospective members:
  - Oconto
  - Sauk
  - Washburn
  - Richland
- Roll Call / Welcome guests –
- Approval of Minutes from Dec 3, 2018
- Treasurer’s Report – Supervisor Bob Yeomans
- LEGISLATIVE UPDATE:
  - 2019 Bill Draft and fiscal implications by County -Kyle Christiansen, Alice O’Connor, Kelly McDowell
  - Open discussion of options and next strategy steps.
- 11:30 CONFIRMED Guest Speaker- Rep. Rob Brooks (Saukville) and legislative aide working on our legislation, Christopher Schafer
- Advocacy Day
- Next meeting date
- Adjourn

### Directions

Wisconsin Counties Association (WCA) office is located at 22 East Mifflin Street, Suite 900. The building is located on the Capitol Square, two buildings south from the intersection of Mifflin Street, Pickney Street and Webster Street. Our parking ramp is located on the side of the building but a one-way street toward the capitol square means you must enter it from the outside loop on the square or go around the block from the square. Bring your parking sticker to be validated. You will need your ticket to get out of the ramp. Park in the visitor slots. The ramp has no elevator to the building.

President  
LAWRENCE WILLKOM  
(715) 723-5804  
Chippewa County

Vice President  
BRAD KARGER  
(715) 261-1400  
Marathon County

Secretary  
WILLIAM GOEHRING  
(920) 994-4749  
Sheboygan County

Treasurer  
BOB YEOMANS  
(608) 757-5540  
Rock County

Executive Director  
ALICE O’CONNOR  
Direct (608) 250-4685  
[aoc@constituencyservices.org](mailto:aoc@constituencyservices.org)

### Member Counties

ASHLAND  
BUFFALO  
CHIPPEWA  
COLUMBIA  
DOUGLAS  
DUNN  
FOREST  
GRANT  
JACKSON  
JEFFERSON  
JUNEAU  
KENOSHA  
KEWAUNEE  
LA CROSSE  
MANITOWOC  
MARATHON  
MARINETTE  
MARQUETTE  
OCONTO  
OZAUKEE  
ROCK  
SAUK  
SHEBOYGAN  
VERNON  
WASHBURN  
WASHINGTON  
WAUSHARA  
WOOD

**To enter the ramp: Dayton/Pinckney Parking Ramp, 21 E. Dayton Street  
From Milwaukee**

*I-94 W toward Madison: Take WI-30 W toward Madison  
Exit for US-151 S/US-151 N/E Washington Avenue Follow US-151 S/E. Washington  
Avenue . Turn Right onto N. Webster Street; Turn Left onto E. Dayton Street; Parking  
Ramp is on the Left.*

**From Janesville/Beloit**

*I-90 W/I-39 N toward Madison :Take Exit 142A on the left for US-12 W/Us-18  
W/W Beltline Hwy Take Exit 263 for John Nolen Drive ;Follow signs for US-151/S  
Blair Street Turn left onto E. Washington Avenue/US-151 Turn Right onto N.  
Webster Street; Turn Left onto E. Dayton Street; Parking Ramp is on the Left.*

## **MINUTES OF WCUTA Board of Directors Meeting December 3, 2018**

The meeting was called to order at 10:30 by Chairman Willkom. A roll call was taken.

**PRESENT:** Walt Christensen- Jefferson County Supervisor, William Goehring- Sheboygan County, Brad Karger- Marathon County Administrator, Bob Keeney- Grant County Board Chair, Nick Osborne- Assistant to the County Administrator of Rock County, Supervisor, Lawrence Willkom- Chippewa County Supervisor, Bob Yeomans- Rock County Supervisor, Rob Sivick-Waushara County Administrator, Lois Schepp- Colombia County Comptroller, Chuck Hoffman- Manitowoc County, Ray Ransom, Jackson County.

**VIA PHONE:** Don Pazynski- Marinette County Supervisor, Buffalo County- David Danzinger, Don Kriefall- Washington County Board Chair.

**STAFF:** Alice O'Connor – WCUTA, Kyle Christianson-WCA

**GUESTS:** Mark Wadium- Outagamie County Lobbyist, Danielle Wilson- Dane County

**Minutes:** The minutes of the October 5, 2018 meeting were approved on a motion by Supervisor William Goehring, seconded by Mr. Karger.

### **Legislative Report**

#### **WCA– Kyle Christianson and Alice O'Connor, WCUTA**

Kyle reported that WCUTA/WCA have a drafted a piece of legislation that will generate more money for counties. However, there is a hurdle to overcome determining a fair distribution of funds after the Department of Revenue (DOR) revenue is generated. The new distribution is based on 20 percent of the net book value of utilities collected, then distributed to counties according to their proportional share of overall state utility value. The assumption is that this would generate between \$12 and \$14 million new dollars each year, in addition to the current \$35 million each year for counties. The Legislative Fiscal Bureau has indicated we need to reassess our distribution methodology otherwise the fiscal impact is over \$3 billion dollars. There was discussion about asking utilities to voluntarily break down the value of each of their plants, generating plants, and substations to the DOR. They currently don't do this publicly but have the capacity to. Kinks will have to be worked out to account for 84 largest production plants that are still currently assessed at megawatt capacity. Others are assessed at a net book value causing a discrepancy in reporting and therefore making our new formula difficult unless we can assess and depreciate by each county.

Kyle said it will be important to distinguish two important aspects of the bill when discussing it with lawmakers. They need to realize that the 13 percent in funds counties currently receive from the state would jump to 20 percent. The second point is that calculations would hold everyone minimally, harmless. The new distribution formula still needs to be calculated so that it would be a proportional share of the "pot" to each county. Counties that need the hold harmless provision would first be paid out of the large sum, with the rest being distributed to the remainder of the counties proportionally.

Alice indicated she would follow-up with Bill Skewes from the Wisconsin Utilities Association. There was discussion on whether to revisit other utilities for inclusion in our calculations, including telephone and pipeline utilities and to then try to take a smaller percentage. It was decided no, not at this time. It was agreed that the initial plan of 20% of the light, heat, power, and electric utilities would be an easier sell to legislators along with the utility companies without bothering with the telephone and pipelines.

There was other discussion about possible allies, and if municipalities and towns would support or try to amend the bill to increase their share. If this happens, it will also increase the size of the fiscal note. There was no conclusion.

Talking points for counties will stress an existing expectation for them to maintain emergency services that focus on utility issues, even though revenue to counties continues to shrink. Keeping the utilities at a “neutral” or “positive” stance with consistent messaging is likely the key to our success. It is hopeful that the utilities may back this bill, as they would likely prefer more money going to the communities where they have a presence instead of it remaining in state government coffers. It puts them in a good light with their local customers.

The current bill draft is a P4, the fourth iteration of a preliminary draft. Currently as is, with the hold harmless provision, WCUTA is comfortable with it. If there ends up being an issue with the language or objectives, WCUTA/WCA are the primary drafters, and we will be able to rescind the bill before it is introduced. As it is currently written, towns and cities will not have an easy time inserting themselves in the bill, as the amount of money they have been receiving has been rising, in contrast with the counties who have been consistently losing money.

It was reiterated keep the preliminary bill draft and issues private and selectively share information or it will be confusing. An upcoming meeting, hopefully late in December, with the new administration \ will also make them aware of this issue. If nothing else, it raises awareness before the next session.

A long-term downside was also mentioned. Basing distribution off a changing industry leaves the revenue flow possibly vulnerable. If the utilities end up being less successful, dollars could decline. Net usage of electricity is neutral at best, possibly declining. However, it was decided that it is a good idea to connect ourselves to a revenue stream, rather than leave to DOR to decide what they will disburse.

A last emphasis on recruiting more counties to join WCUTA was made. It was also noted that some counties don't even know that they are receiving this money. Educating them of this fact is a good recruiting tactic.

#### **Executive Director Report - Alice O'Connor WCUTA**

Alice provided a summary of the recent elections. It was noted that at this time, Governor Elect Tony Evers had not yet chosen his cabinet. Leadership in the Assembly and Senate remained the same. Committee assignments are not yet complete but are important to keep in mind. Because we will be introducing the bill next session, whoever ends up chairing the utility or energy committees will be important, along with all the legislators who have counties who would be impacted by the change in the law.

#### **Treasurer's Report- Supervisor Bob Yeomans**

Supervisor Yeomans reported that he would delay approval of the Treasurer's Report and would work with Alice to provide correct figures. As of December 1, 2018, total assets were \$76,439.35 with a CD worth \$40,454.60 that matures in January 2019. Total checking account balance as of November 30, 2018 is \$35,984.75. He reported WCUTA paid \$4,446.00 to Constituency Services for the period of August through September 2018. Interest earned from September to November 2018 was \$7.94. All dues for 2018 are current. Motion to approve delay of treasurer's report subsequent to Supervisor Yeomans and Alice discussing final figures was approved by Supervisor Willkom, seconded by Supervisor Christensen. Motion passed.

**The Next Meeting Date** was set for Friday February 15, 2019 10:30, at the WCA office 22E Mifflin, 9<sup>th</sup> floor conference room. At this meeting a final bill draft and fiscal implication for each county will be discussed. At this time the Utility Association position will also be solidified. Kyle and Alice and any supervisor with an interest will be meeting with our main bill sponsors Rep. Rob Brooks (R -Saukville) and Rep. Rick Gundrum (R-Slinger). Both are former members of the WCUTA Board.

**The Meeting Adjourned:** 11:48 AM by President Willkom.

Minutes Prepared by M. Alice O'Connor

**Analysis of Distribution Changes per County with 10% Floor**

County	2018 DOR Estimated Netbook Value	2019 County Utility Aid	County Proportionate Share of Total	10% Proposed Minimum Increase	Total Distribution with 10% Minimum	Net New Money	% Increase from original 2019 Estimate
Adams	\$ 12,695,136.00	\$ 104,500.76	0.39%	\$ 114,950.84	\$ 157,015.48	\$ 52,514.72	50.25%
Ashland	\$ 20,292,705.00	\$ 201,428.77	0.62%	\$ 221,571.65	\$ 288,810.42	\$ 87,381.65	43.38%
Barron	\$ 15,080,775.00	\$ 67,365.10	0.46%	\$ 74,101.61	\$ 124,070.94	\$ 56,705.84	84.18%
Bayfield	\$ 7,638,182.00	\$ 42,312.10	0.23%	\$ 46,543.31	\$ 71,852.01	\$ 29,539.91	69.81%
Brown	\$ 104,548,101.00	\$ 1,096,084.93	3.20%	\$ 1,205,693.42	\$ 1,552,107.89	\$ 456,022.96	41.60%
Buffalo	\$ 43,465,559.00	\$ 504,299.15	1.33%	\$ 554,729.07	\$ 698,749.84	\$ 194,450.69	38.56%
Burnett	\$ 5,957,985.00	\$ 50,884.45	0.18%	\$ 55,972.90	\$ 75,714.36	\$ 24,829.91	48.80%
Calumet	\$ 46,475,666.00	\$ 207,102.52	1.42%	\$ 227,812.77	\$ 381,807.37	\$ 174,704.85	84.36%
Chippewa	\$ 123,894,564.00	\$ 1,079,545.54	3.79%	\$ 1,187,500.09	\$ 1,598,018.01	\$ 518,472.47	48.03%
Clark	\$ 33,880,076.00	\$ 179,832.92	1.04%	\$ 197,816.21	\$ 310,076.01	\$ 130,243.09	72.42%
Columbia	\$ 44,224,551.00	\$ 2,097,268.64	1.35%	\$ 2,306,995.50	\$ 2,453,531.16	\$ 356,262.52	16.99%
Crawford	\$ 9,725,751.00	\$ 41,544.81	0.30%	\$ 45,699.29	\$ 77,925.04	\$ 36,380.23	87.57%
Dane	\$ 347,481,277.00	\$ 2,683,386.35	10.62%	\$ 2,951,724.99	\$ 4,103,085.35	\$ 1,419,699.00	52.91%
Dodge	\$ 34,226,866.00	\$ 467,886.39	1.05%	\$ 514,675.03	\$ 628,083.89	\$ 160,197.50	34.24%
Door	\$ 20,101,476.00	\$ 109,080.25	0.61%	\$ 119,988.28	\$ 186,593.43	\$ 77,513.18	71.06%
Douglas	\$ 25,548,347.00	\$ 100,092.90	0.78%	\$ 110,102.19	\$ 194,755.25	\$ 94,662.35	94.57%
Dunn	\$ 24,637,040.00	\$ 113,593.72	0.75%	\$ 124,953.09	\$ 206,586.59	\$ 92,992.87	81.86%
Eau Claire	\$ 118,931,285.00	\$ 406,889.88	3.64%	\$ 447,578.87	\$ 841,651.23	\$ 434,761.35	106.85%
Florence	\$ 5,834,933.00	\$ 57,409.60	0.18%	\$ 63,150.56	\$ 82,484.29	\$ 25,074.69	43.68%
Fond Du Lac	\$ 87,567,238.00	\$ 1,553,604.72	2.68%	\$ 1,708,965.19	\$ 1,999,114.49	\$ 445,509.77	28.68%
Forest	\$ 2,116,168.00	\$ 10,776.18	0.06%	\$ 11,853.80	\$ 18,865.61	\$ 8,089.43	75.07%
Grant	\$ 24,339,191.00	\$ 331,373.93	0.74%	\$ 364,511.32	\$ 445,157.91	\$ 113,783.98	34.34%
Green	\$ 7,842,149.00	\$ 31,395.88	0.24%	\$ 34,535.47	\$ 60,520.00	\$ 29,124.12	92.76%
Green Lake	\$ 13,730,230.00	\$ 60,406.67	0.42%	\$ 66,447.34	\$ 111,941.71	\$ 51,535.04	85.31%
Iowa	\$ 40,046,296.00	\$ 228,710.23	1.22%	\$ 251,581.25	\$ 384,272.48	\$ 155,562.25	68.02%
Iron	\$ 8,562,660.00	\$ 39,414.40	0.26%	\$ 43,355.84	\$ 71,727.75	\$ 32,313.35	81.98%
Jackson	\$ 12,099,043.00	\$ 66,249.10	0.37%	\$ 72,874.01	\$ 112,963.53	\$ 46,714.43	70.51%
Jefferson	\$ 87,969,593.00	\$ 892,501.12	2.69%	\$ 981,751.23	\$ 1,273,233.71	\$ 380,732.59	42.66%
Juneau	\$ 12,488,584.00	\$ 136,997.27	0.38%	\$ 150,697.00	\$ 192,077.24	\$ 55,079.97	40.21%
Kenosha	\$ 65,340,628.00	\$ 1,636,432.48	2.00%	\$ 1,800,075.73	\$ 2,016,578.36	\$ 380,145.88	23.23%
Kewaunee	\$ 41,591,471.00	\$ 285,961.58	1.27%	\$ 314,557.74	\$ 452,368.82	\$ 166,407.24	58.19%
La crosse	\$ 64,715,302.00	\$ 522,553.97	1.98%	\$ 574,809.37	\$ 789,240.01	\$ 266,686.04	51.04%
Lafayette	\$ 14,939,784.00	\$ 82,888.73	0.46%	\$ 91,177.60	\$ 140,679.77	\$ 57,791.04	69.72%
Langlade	\$ 7,254,952.00	\$ 28,678.16	0.22%	\$ 31,545.98	\$ 55,584.87	\$ 26,906.71	93.82%
Lincoln	\$ 13,290,179.00	\$ 117,711.68	0.41%	\$ 129,482.85	\$ 173,519.14	\$ 55,807.46	47.41%
Manitowoc	\$ 32,576,178.00	\$ 1,920,549.81	1.00%	\$ 2,112,604.79	\$ 2,220,544.19	\$ 299,994.38	15.62%
Marathon	\$ 54,852,644.00	\$ 1,790,455.49	1.68%	\$ 1,969,501.04	\$ 2,151,252.30	\$ 360,796.81	20.15%
Marinette	\$ 57,985,780.00	\$ 810,456.45	1.77%	\$ 891,502.10	\$ 1,083,634.83	\$ 273,178.38	33.71%
Marquette	\$ 8,932,632.00	\$ 40,156.38	0.27%	\$ 44,172.02	\$ 73,769.81	\$ 33,613.43	83.71%
Menominee	\$ 2,768,604.00	\$ 16,611.62	0.08%	\$ 18,272.78	\$ 27,446.40	\$ 10,834.78	65.22%
Milwaukee	\$ 374,187,254.00	\$ 4,357,508.62	11.44%	\$ 4,793,259.48	\$ 6,033,108.65	\$ 1,675,600.03	38.45%
Monroe	\$ 38,230,919.00	\$ 183,681.60	1.17%	\$ 202,049.76	\$ 328,725.84	\$ 145,044.24	78.97%
Oconto	\$ 33,479,297.00	\$ 200,018.40	1.02%	\$ 220,020.24	\$ 330,952.07	\$ 130,933.67	65.46%

Oneida	\$	24,223,416.00	\$	112,733.72	0.74%	\$	124,007.09	\$	204,270.07	\$	91,536.35	81.20%
Outagamie	\$	106,556,078.00	\$	611,421.35	3.26%	\$	672,563.49	\$	1,025,631.27	\$	414,209.92	67.75%
Ozaukee	\$	39,587,561.00	\$	1,514,842.23	1.21%	\$	1,666,326.45	\$	1,797,497.69	\$	282,655.46	18.66%
Pepin	\$	2,276,103.00	\$	13,060.35	0.07%	\$	14,366.39	\$	21,908.13	\$	8,847.78	67.75%
Pierce	\$	19,298,413.00	\$	83,709.15	0.59%	\$	92,080.07	\$	156,024.31	\$	72,315.16	86.39%
Polk	\$	28,515,672.00	\$	167,494.09	0.87%	\$	184,243.50	\$	278,728.63	\$	111,234.54	66.41%
Portage	\$	30,160,009.00	\$	168,053.93	0.92%	\$	184,859.32	\$	284,792.88	\$	116,738.95	69.47%
Price	\$	21,777,876.00	\$	117,757.11	0.67%	\$	129,532.82	\$	201,692.63	\$	83,935.52	71.28%
Racine	\$	47,764,976.00	\$	211,100.32	1.46%	\$	232,210.35	\$	390,477.01	\$	179,376.69	84.97%
Richland	\$	9,860,232.00	\$	51,110.05	0.30%	\$	56,221.06	\$	88,892.40	\$	37,782.35	73.92%
Rock	\$	99,861,807.00	\$	2,040,915.44	3.05%	\$	2,245,006.98	\$	2,575,893.67	\$	534,978.23	26.21%
Rusk	\$	15,804,810.00	\$	144,968.68	0.48%	\$	159,465.55	\$	211,833.93	\$	66,865.25	46.12%
St Croix	\$	37,420,332.00	\$	155,572.25	1.14%	\$	171,129.48	\$	295,119.72	\$	139,547.47	89.70%
Sauk	\$	36,663,661.00	\$	271,749.71	1.12%	\$	298,924.68	\$	420,407.73	\$	148,658.02	54.70%
Sawyer	\$	38,437,954.00	\$	220,089.67	1.18%	\$	242,098.64	\$	369,460.71	\$	149,371.04	67.87%
Shawano	\$	33,777,468.00	\$	196,203.33	1.03%	\$	215,823.66	\$	327,743.47	\$	131,540.14	67.04%
Sheboygan	\$	64,703,326.00	\$	1,268,673.59	1.98%	\$	1,395,540.95	\$	1,609,931.91	\$	341,258.32	26.90%
Taylor	\$	3,606,073.00	\$	21,523.29	0.11%	\$	23,675.62	\$	35,624.15	\$	14,100.86	65.51%
Trempeleau	\$	22,202,073.00	\$	123,580.80	0.68%	\$	135,938.88	\$	209,504.24	\$	85,923.44	69.53%
Vernon	\$	22,493,422.00	\$	596,816.22	0.69%	\$	656,497.84	\$	731,028.58	\$	134,212.36	22.49%
Vilas	\$	17,681,375.00	\$	96,833.75	0.54%	\$	106,517.13	\$	165,103.40	\$	68,269.65	70.50%
Walworth	\$	54,819,533.00	\$	288,667.14	1.68%	\$	317,533.85	\$	499,175.40	\$	210,508.26	72.92%
Washburn	\$	4,766,420.00	\$	29,495.04	0.15%	\$	32,444.54	\$	48,237.82	\$	18,742.78	63.55%
Washington	\$	40,571,519.00	\$	44,445.49	1.24%	\$	48,890.04	\$	183,321.57	\$	138,876.08	312.46%
Waukesha	\$	160,563,499.00	\$	528,416.44	4.91%	\$	581,258.08	\$	1,113,276.53	\$	584,860.09	110.68%
Waupaca	\$	27,389,363.00	\$	103,100.27	0.84%	\$	113,410.30	\$	204,163.47	\$	101,063.20	98.02%
Waushara	\$	14,453,153.00	\$	69,863.06	0.44%	\$	76,849.37	\$	124,739.10	\$	54,876.04	78.55%
Winnebago	\$	55,725,252.00	\$	739,244.00	1.70%	\$	813,168.40	\$	997,811.00	\$	258,567.00	34.98%
Wood	\$	38,472,260.00	\$	205,849.82	1.18%	\$	226,434.80	\$	353,910.55	\$	148,060.73	71.93%
<b>TOTAL:</b>	<b>\$</b>	<b>3,270,980,687.00</b>	<b>\$</b>	<b>35,152,893.54</b>	<b>100.00%</b>	<b>\$</b>	<b>38,668,182.89</b>	<b>\$</b>	<b>49,506,400.00</b>	<b>\$</b>	<b>14,353,506.46</b>	

**Analysis of Distribution Changes per County with 15% Floor**

County	2018 DOR Estimated Netbook Value	2019 County Utility Aid	County Proportionate Share of Total Netbook Value	15% Proposed Minimum Increase	Total Distribution with 15% Minimum	Net New Money	%Increase from original 2019 Estimate
Adams	\$ 12,695,136.00	\$ 104,500.76	0.39%	\$ 120,175.87	\$ 155,418.85	\$50,918.09	48.73%
Ashland	\$ 20,292,705.00	\$ 201,428.77	0.62%	\$ 231,643.09	\$ 287,977.68	\$86,548.91	42.97%
Barron	\$ 15,080,775.00	\$ 67,365.10	0.46%	\$ 77,469.87	\$ 119,335.62	\$51,970.52	77.15%
Bayfield	\$ 7,638,182.00	\$ 42,312.10	0.23%	\$ 48,658.92	\$ 69,863.28	\$27,551.18	65.11%
Brown	\$ 104,548,101.00	\$ 1,096,084.93	3.20%	\$ 1,260,497.67	\$ 1,550,733.75	\$454,648.82	41.48%
Buffalo	\$ 43,465,559.00	\$ 504,299.15	1.33%	\$ 579,944.02	\$ 700,608.80	\$196,309.65	38.93%
Burnett	\$ 5,957,985.00	\$ 50,884.45	0.18%	\$ 58,517.12	\$ 75,057.09	\$24,172.64	47.50%
Calumet	\$ 46,475,666.00	\$ 207,102.52	1.42%	\$ 238,167.90	\$ 367,189.04	\$160,086.52	77.30%
Chippewa	\$ 123,894,564.00	\$ 1,079,545.54	3.79%	\$ 1,241,477.37	\$ 1,585,421.18	\$505,875.64	46.86%
Clark	\$ 33,880,076.00	\$ 179,832.92	1.04%	\$ 206,807.86	\$ 300,862.37	\$121,029.45	67.30%
Columbia	\$ 44,224,551.00	\$ 2,097,268.64	1.35%	\$ 2,411,858.94	\$ 2,534,630.75	\$437,362.11	20.85%
Crawford	\$ 9,725,751.00	\$ 41,544.81	0.30%	\$ 47,776.53	\$ 74,776.20	\$33,231.39	79.99%
Dane	\$ 347,481,277.00	\$ 2,683,386.35	10.62%	\$ 3,085,894.30	\$ 4,050,537.39	\$1,367,151.04	50.95%
Dodge	\$ 34,226,866.00	\$ 467,886.39	1.05%	\$ 538,069.35	\$ 633,086.58	\$165,200.19	35.31%
Door	\$ 20,101,476.00	\$ 109,080.25	0.61%	\$ 125,442.29	\$ 181,246.01	\$72,165.76	66.16%
Douglas	\$ 25,548,347.00	\$ 100,092.90	0.78%	\$ 115,106.84	\$ 186,031.62	\$85,938.72	85.86%
Dunn	\$ 24,637,040.00	\$ 113,593.72	0.75%	\$ 130,632.78	\$ 199,027.69	\$85,433.97	75.21%
Eau Claire	\$ 118,931,285.00	\$ 406,889.88	3.64%	\$ 467,923.36	\$ 798,088.61	\$391,198.73	96.14%
Florence	\$ 5,834,933.00	\$ 57,409.60	0.18%	\$ 66,021.04	\$ 82,219.40	\$24,809.80	43.22%
Fond Du Lac	\$ 87,567,238.00	\$ 1,553,604.72	2.68%	\$ 1,786,645.43	\$ 2,029,740.92	\$476,136.20	30.65%
Forest	\$ 2,116,168.00	\$ 10,776.18	0.06%	\$ 12,392.61	\$ 18,267.30	\$7,491.12	69.52%
Grant	\$ 24,339,191.00	\$ 331,373.93	0.74%	\$ 381,080.02	\$ 448,648.07	\$117,274.14	35.39%
Green	\$ 7,842,149.00	\$ 31,395.88	0.24%	\$ 36,105.26	\$ 57,875.86	\$26,479.98	84.34%
Green Lake	\$ 13,730,230.00	\$ 60,406.67	0.42%	\$ 69,467.67	\$ 107,584.17	\$47,177.50	78.10%
Iowa	\$ 40,046,296.00	\$ 228,710.23	1.22%	\$ 263,016.76	\$ 374,189.32	\$145,479.09	63.61%
Iron	\$ 8,562,660.00	\$ 39,414.40	0.26%	\$ 45,326.56	\$ 69,097.37	\$29,682.97	75.31%
Jackson	\$ 12,099,043.00	\$ 66,249.10	0.37%	\$ 76,186.47	\$ 109,774.63	\$43,525.53	65.70%
Jefferson	\$ 87,969,593.00	\$ 892,501.12	2.69%	\$ 1,026,376.29	\$ 1,270,588.75	\$378,087.63	42.36%
Juneau	\$ 12,488,584.00	\$ 136,997.27	0.38%	\$ 157,546.86	\$ 192,216.43	\$55,219.16	40.31%
Kenosha	\$ 65,340,628.00	\$ 1,636,432.48	2.00%	\$ 1,881,897.35	\$ 2,063,289.53	\$426,857.05	26.08%
Kewaunee	\$ 41,591,471.00	\$ 285,961.58	1.27%	\$ 328,855.82	\$ 444,317.94	\$158,356.36	55.38%
La crosse	\$ 64,715,302.00	\$ 522,553.97	1.98%	\$ 600,937.07	\$ 780,593.27	\$258,039.30	49.38%
Lafayette	\$ 14,939,784.00	\$ 82,888.73	0.46%	\$ 95,322.04	\$ 136,796.39	\$53,907.66	65.04%
Langlade	\$ 7,254,952.00	\$ 28,678.16	0.22%	\$ 32,979.88	\$ 53,120.36	\$24,442.20	85.23%
Lincoln	\$ 13,290,179.00	\$ 117,711.68	0.41%	\$ 135,368.43	\$ 172,263.31	\$54,551.63	46.34%
Manitowoc	\$ 32,576,178.00	\$ 1,920,549.81	1.00%	\$ 2,208,632.28	\$ 2,299,067.04	\$378,517.23	19.71%
Marathon	\$ 54,852,644.00	\$ 1,790,455.49	1.68%	\$ 2,059,023.81	\$ 2,211,300.29	\$420,844.80	23.50%
Marinette	\$ 57,985,780.00	\$ 810,456.45	1.77%	\$ 932,024.92	\$ 1,092,999.29	\$282,542.84	34.86%
Marquette	\$ 8,932,632.00	\$ 40,156.38	0.27%	\$ 46,179.84	\$ 70,977.72	\$30,821.34	76.75%
Menominee	\$ 2,768,604.00	\$ 16,611.62	0.08%	\$ 19,103.36	\$ 26,789.29	\$10,177.67	61.27%
Milwaukee	\$ 374,187,254.00	\$ 4,357,508.62	11.44%	\$ 5,011,134.91	\$ 6,049,916.49	\$1,692,407.87	38.84%
Monroe	\$ 38,230,919.00	\$ 183,681.60	1.17%	\$ 211,233.84	\$ 317,366.73	\$133,685.13	72.78%
Oconto	\$ 33,479,297.00	\$ 200,018.40	1.02%	\$ 230,021.16	\$ 322,963.07	\$122,944.67	61.47%
Oneida	\$ 24,223,416.00	\$ 112,733.72	0.74%	\$ 129,643.78	\$ 196,890.42	\$84,156.70	74.65%
Outagamie	\$ 106,556,078.00	\$ 611,421.35	3.26%	\$ 703,134.55	\$ 998,944.98	\$387,523.63	63.38%



Ozaukee	\$	39,587,561.00	\$	1,514,842.23	1.21%	\$	1,742,068.56	\$	1,851,967.63	\$337,125.40	22.25%
Pepin	\$	2,276,103.00	\$	13,060.35	0.07%	\$	15,019.40	\$	21,338.09	\$8,277.74	63.38%
Pierce	\$	19,298,413.00	\$	83,709.15	0.59%	\$	96,265.52	\$	149,839.86	\$66,130.71	79.00%
Polk	\$	28,515,672.00	\$	167,494.09	0.87%	\$	192,618.20	\$	271,780.59	\$104,286.50	62.26%
Portage	\$	30,160,009.00	\$	168,053.93	0.92%	\$	193,262.02	\$	276,989.25	\$108,935.32	64.82%
Price	\$	21,777,876.00	\$	117,757.11	0.67%	\$	135,420.68	\$	195,878.26	\$78,121.15	66.34%
Racine	\$	47,764,976.00	\$	211,100.32	1.46%	\$	242,765.37	\$	375,365.76	\$164,265.44	77.81%
Richland	\$	9,860,232.00	\$	51,110.05	0.30%	\$	58,776.56	\$	86,149.56	\$35,039.51	68.56%
Rock	\$	99,861,807.00	\$	2,040,915.44	3.05%	\$	2,347,052.76	\$	2,624,279.21	\$583,363.77	28.58%
Rusk	\$	15,804,810.00	\$	144,968.68	0.48%	\$	166,713.98	\$	210,589.73	\$65,621.05	45.27%
St Croix	\$	37,420,332.00	\$	155,572.25	1.14%	\$	178,908.09	\$	282,790.70	\$127,218.45	81.77%
Sauk	\$	36,663,661.00	\$	271,749.71	1.12%	\$	312,512.17	\$	414,294.19	\$142,544.48	52.45%
Sawyer	\$	38,437,954.00	\$	220,089.67	1.18%	\$	253,103.12	\$	359,810.76	\$139,721.09	63.48%
Shawano	\$	33,777,468.00	\$	196,203.33	1.03%	\$	225,633.83	\$	319,403.49	\$123,200.16	62.79%
Sheboygan	\$	64,703,326.00	\$	1,268,673.59	1.98%	\$	1,458,974.63	\$	1,638,597.59	\$369,924.00	29.16%
Taylor	\$	3,606,073.00	\$	21,523.29	0.11%	\$	24,751.78	\$	34,762.61	\$13,239.32	61.51%
Trempeleau	\$	22,202,073.00	\$	123,580.80	0.68%	\$	142,117.92	\$	203,753.11	\$80,172.31	64.87%
Vernon	\$	22,493,422.00	\$	596,816.22	0.69%	\$	686,338.65	\$	748,782.66	\$151,966.44	25.46%
Vilas	\$	17,681,375.00	\$	96,833.75	0.54%	\$	111,358.81	\$	160,444.09	\$63,610.34	65.69%
Walworth	\$	54,819,533.00	\$	288,667.14	1.68%	\$	331,967.21	\$	484,151.77	\$195,484.63	67.72%
Washburn	\$	4,766,420.00	\$	29,495.04	0.15%	\$	33,919.30	\$	47,151.36	\$17,656.32	59.86%
Washington	\$	40,571,519.00	\$	44,445.49	1.24%	\$	51,112.31	\$	163,742.94	\$119,297.45	268.41%
Waukesha	\$	160,563,499.00	\$	528,416.44	4.91%	\$	607,678.91	\$	1,053,419.38	\$525,002.94	99.35%
Waupaca	\$	27,389,363.00	\$	103,100.27	0.84%	\$	118,565.31	\$	194,600.95	\$91,500.68	88.75%
Waushara	\$	14,453,153.00	\$	69,863.06	0.44%	\$	80,342.52	\$	120,465.93	\$50,602.87	72.43%
Winnebago	\$	55,725,252.00	\$	739,244.00	1.70%	\$	850,130.60	\$	1,004,829.52	\$265,585.52	35.93%
Wood	\$	38,472,260.00	\$	205,849.82	1.18%	\$	236,727.29	\$	343,530.17	\$137,680.35	66.88%
<b>TOTAL:</b>	<b>\$</b>	<b>3,270,980,687.00</b>	<b>\$</b>	<b>35,152,893.54</b>	<b>100.00%</b>	<b>\$</b>	<b>40,425,827.57</b>	<b>\$</b>	<b>49,506,400.00</b>	<b>\$14,353,506.46</b>	

**Analysis of Distribution Changes per County with 20% Floor**

County	2018 DOR Estimated Netbook Value	2019 County Utility Aid	County Proportionate Share of Total Netbook Value	20% Proposed Minimum Increase	Total Distribution with 20% Minimum	Net Gain New Money	%Increase from original 2019 Estimate
Adams	\$ 12,695,136.00	\$ 104,500.76	0.39%	\$ 125,400.91	\$ 153,822.22	\$49,321.46	47.20%
Ashland	\$ 20,292,705.00	\$ 201,428.77	0.62%	\$ 241,714.52	\$ 287,144.94	\$85,716.17	42.55%
Barron	\$ 15,080,775.00	\$ 67,365.10	0.46%	\$ 80,838.12	\$ 114,600.30	\$47,235.20	70.12%
Bayfield	\$ 7,638,182.00	\$ 42,312.10	0.23%	\$ 50,774.52	\$ 67,874.55	\$25,562.45	60.41%
Brown	\$ 104,548,101.00	\$ 1,096,084.93	3.20%	\$ 1,315,301.92	\$ 1,549,359.61	\$453,274.68	41.35%
Buffalo	\$ 43,465,559.00	\$ 504,299.15	1.33%	\$ 605,158.98	\$ 702,467.76	\$198,168.61	39.30%
Burnett	\$ 5,957,985.00	\$ 50,884.45	0.18%	\$ 61,061.34	\$ 74,399.81	\$23,515.36	46.21%
Calumet	\$ 46,475,666.00	\$ 207,102.52	1.42%	\$ 248,523.02	\$ 352,570.70	\$145,468.18	70.24%
Chippewa	\$ 123,894,564.00	\$ 1,079,545.54	3.79%	\$ 1,295,454.65	\$ 1,572,824.35	\$493,278.81	45.69%
Clark	\$ 33,880,076.00	\$ 179,832.92	1.04%	\$ 215,799.50	\$ 291,648.73	\$111,815.81	62.18%
Columbia	\$ 44,224,551.00	\$ 2,097,268.64	1.35%	\$ 2,516,722.37	\$ 2,615,730.35	\$518,461.71	24.72%
Crawford	\$ 9,725,751.00	\$ 41,544.81	0.30%	\$ 49,853.77	\$ 71,627.36	\$30,082.55	72.41%
Dane	\$ 347,481,277.00	\$ 2,683,386.35	10.62%	\$ 3,220,063.62	\$ 3,997,989.43	\$1,314,603.08	48.99%
Dodge	\$ 34,226,866.00	\$ 467,886.39	1.05%	\$ 561,463.67	\$ 638,089.27	\$170,202.88	36.38%
Door	\$ 20,101,476.00	\$ 109,080.25	0.61%	\$ 130,896.30	\$ 175,898.60	\$66,818.35	61.26%
Douglas	\$ 25,548,347.00	\$ 100,092.90	0.78%	\$ 120,111.48	\$ 177,308.00	\$77,215.10	77.14%
Dunn	\$ 24,637,040.00	\$ 113,593.72	0.75%	\$ 136,312.46	\$ 191,468.79	\$77,875.07	68.56%
Eau Claire	\$ 118,931,285.00	\$ 406,889.88	3.64%	\$ 488,267.86	\$ 754,525.99	\$347,636.11	85.44%
Florence	\$ 5,834,933.00	\$ 57,409.60	0.18%	\$ 68,891.52	\$ 81,954.51	\$24,544.91	42.75%
Fond Du Lac	\$ 87,567,238.00	\$ 1,553,604.72	2.68%	\$ 1,864,325.66	\$ 2,060,367.35	\$506,762.63	32.62%
Forest	\$ 2,116,168.00	\$ 10,776.18	0.06%	\$ 12,931.42	\$ 17,669.00	\$6,892.82	63.96%
Grant	\$ 24,339,191.00	\$ 331,373.93	0.74%	\$ 397,648.72	\$ 452,138.23	\$120,764.30	36.44%
Green	\$ 7,842,149.00	\$ 31,395.88	0.24%	\$ 37,675.06	\$ 55,231.71	\$23,835.83	75.92%
Green Lake	\$ 13,730,230.00	\$ 60,406.67	0.42%	\$ 72,488.00	\$ 103,226.64	\$42,819.97	70.89%
Iowa	\$ 40,046,296.00	\$ 228,710.23	1.22%	\$ 274,452.28	\$ 364,106.16	\$135,395.93	59.20%
Iron	\$ 8,562,660.00	\$ 39,414.40	0.26%	\$ 47,297.28	\$ 66,466.99	\$27,052.59	68.64%
Jackson	\$ 12,099,043.00	\$ 66,249.10	0.37%	\$ 79,498.92	\$ 106,585.73	\$40,336.63	60.89%
Jefferson	\$ 87,969,593.00	\$ 892,501.12	2.69%	\$ 1,071,001.34	\$ 1,267,943.80	\$375,442.68	42.07%
Juneau	\$ 12,488,584.00	\$ 136,997.27	0.38%	\$ 164,396.72	\$ 192,355.62	\$55,358.35	40.41%
Kenosha	\$ 65,340,628.00	\$ 1,636,432.48	2.00%	\$ 1,963,718.98	\$ 2,110,000.70	\$473,568.22	28.94%
Kewaunee	\$ 41,591,471.00	\$ 285,961.58	1.27%	\$ 343,153.90	\$ 436,267.05	\$150,305.47	52.56%
La crosse	\$ 64,715,302.00	\$ 522,553.97	1.98%	\$ 627,064.76	\$ 771,946.54	\$249,392.57	47.73%
Lafayette	\$ 14,939,784.00	\$ 82,888.73	0.46%	\$ 99,466.48	\$ 132,913.01	\$50,024.28	60.35%
Langlade	\$ 7,254,952.00	\$ 28,678.16	0.22%	\$ 34,413.79	\$ 50,655.86	\$21,977.70	76.64%
Lincoln	\$ 13,290,179.00	\$ 117,711.68	0.41%	\$ 141,254.02	\$ 171,007.48	\$53,295.80	45.28%
Manitowoc	\$ 32,576,178.00	\$ 1,920,549.81	1.00%	\$ 2,304,659.77	\$ 2,377,589.89	\$457,040.08	23.80%
Marathon	\$ 54,852,644.00	\$ 1,790,455.49	1.68%	\$ 2,148,546.59	\$ 2,271,348.28	\$480,892.79	26.86%
Marquette	\$ 57,985,780.00	\$ 810,456.45	1.77%	\$ 972,547.74	\$ 1,102,363.75	\$291,907.30	36.02%
Marquette	\$ 8,932,632.00	\$ 40,156.38	0.27%	\$ 48,187.66	\$ 68,185.64	\$28,029.26	69.80%
Menominee	\$ 2,768,604.00	\$ 16,611.62	0.08%	\$ 19,933.94	\$ 26,132.17	\$9,520.55	57.31%
Milwaukee	\$ 374,187,254.00	\$ 4,357,508.62	11.44%	\$ 5,229,010.34	\$ 6,066,724.32	\$1,709,215.70	39.22%
Monroe	\$ 38,230,919.00	\$ 183,681.60	1.17%	\$ 220,417.92	\$ 306,007.62	\$122,326.02	66.60%
Oconto	\$ 33,479,297.00	\$ 200,018.40	1.02%	\$ 240,022.08	\$ 314,974.06	\$114,955.66	57.47%
Oneida	\$ 24,223,416.00	\$ 112,733.72	0.74%	\$ 135,280.46	\$ 189,510.78	\$76,777.06	68.10%
Outagamie	\$ 106,556,078.00	\$ 611,421.35	3.26%	\$ 733,705.62	\$ 972,258.68	\$360,837.33	59.02%
Ozaukee	\$ 39,587,561.00	\$ 1,514,842.23	1.21%	\$ 1,817,810.68	\$ 1,906,437.57	\$391,595.34	25.85%
Pepin	\$ 2,276,103.00	\$ 13,060.35	0.07%	\$ 15,672.42	\$ 20,768.06	\$7,707.71	59.02%

Pierce	\$	19,298,413.00	\$	83,709.15	0.59%	\$	100,450.98	\$	143,655.42	\$	59,946.27	71.61%
Polk	\$	28,515,672.00	\$	167,494.09	0.87%	\$	200,992.91	\$	264,832.54	\$	97,338.45	58.11%
Portage	\$	30,160,009.00	\$	168,053.93	0.92%	\$	201,664.72	\$	269,185.62	\$	101,131.69	60.18%
Price	\$	21,777,876.00	\$	117,757.11	0.67%	\$	141,308.53	\$	190,063.88	\$	72,306.77	61.40%
Racine	\$	47,764,976.00	\$	211,100.32	1.46%	\$	253,320.38	\$	360,254.51	\$	149,154.19	70.66%
Richland	\$	9,860,232.00	\$	51,110.05	0.30%	\$	61,332.06	\$	83,406.71	\$	32,296.66	63.19%
Rock	\$	99,861,807.00	\$	2,040,915.44	3.05%	\$	2,449,098.53	\$	2,672,664.75	\$	631,749.31	30.95%
Rusk	\$	15,804,810.00	\$	144,968.68	0.48%	\$	173,962.42	\$	209,345.53	\$	64,376.85	44.41%
St Croix	\$	37,420,332.00	\$	155,572.25	1.14%	\$	186,686.70	\$	270,461.69	\$	114,889.44	73.85%
Sauk	\$	36,663,661.00	\$	271,749.71	1.12%	\$	326,099.65	\$	408,180.64	\$	136,430.93	50.20%
Sawyer	\$	38,437,954.00	\$	220,089.67	1.18%	\$	264,107.60	\$	350,160.81	\$	130,071.14	59.10%
Shawano	\$	33,777,468.00	\$	196,203.33	1.03%	\$	235,444.00	\$	311,063.51	\$	114,860.18	58.54%
Sheboygan	\$	64,703,326.00	\$	1,268,673.59	1.98%	\$	1,522,408.31	\$	1,667,263.27	\$	398,589.68	31.42%
Taylor	\$	3,606,073.00	\$	21,523.29	0.11%	\$	25,827.95	\$	33,901.07	\$	12,377.78	57.51%
Trempeleau	\$	22,202,073.00	\$	123,580.80	0.68%	\$	148,296.96	\$	198,001.98	\$	74,421.18	60.22%
Vernon	\$	22,493,422.00	\$	596,816.22	0.69%	\$	716,179.46	\$	766,536.75	\$	169,720.53	28.44%
Vilas	\$	17,681,375.00	\$	96,833.75	0.54%	\$	116,200.50	\$	155,784.78	\$	58,951.03	60.88%
Walworth	\$	54,819,533.00	\$	288,667.14	1.68%	\$	346,400.57	\$	469,128.13	\$	180,460.99	62.52%
Washburn	\$	4,766,420.00	\$	29,495.04	0.15%	\$	35,394.05	\$	46,064.90	\$	16,569.86	56.18%
Washington	\$	40,571,519.00	\$	44,445.49	1.24%	\$	53,334.59	\$	144,164.32	\$	99,718.83	224.36%
Waukesha	\$	160,563,499.00	\$	528,416.44	4.91%	\$	634,099.73	\$	993,562.23	\$	465,145.79	88.03%
Waupaca	\$	27,389,363.00	\$	103,100.27	0.84%	\$	123,720.32	\$	185,038.43	\$	81,938.16	79.47%
Waushara	\$	14,453,153.00	\$	69,863.06	0.44%	\$	83,835.67	\$	116,192.76	\$	46,329.70	66.32%
Winnebago	\$	55,725,252.00	\$	739,244.00	1.70%	\$	887,092.80	\$	1,011,848.04	\$	272,604.04	36.88%
Wood	\$	38,472,260.00	\$	205,849.82	1.18%	\$	247,019.78	\$	333,149.79	\$	127,299.97	61.84%
<b>TOTAL:</b>	<b>\$</b>	<b>3,270,980,687.00</b>	<b>\$</b>	<b>35,152,893.54</b>	<b>100.00%</b>	<b>\$</b>	<b>42,183,472.25</b>	<b>\$</b>	<b>49,506,400.00</b>	<b>\$</b>	<b>14,353,506.46</b>	

Analysis of Distribution Changes per County with 30% Floor

County	2018 DOR Estimated Netbook Value	2019 County Utility Aid	County Proportionate Share of Total Netbook Value	30% Proposed Minimum Increase	Total Distribution with 30% Minimum	Net New Money	%Increase from original 2019 Estimate	WCUA Members	Difference In Distribution for WCUA Members Only	
Adams	\$ 12,695,136.00	\$ 104,500.76	0.39%	\$ 135,850.99	\$ 150,628.97	\$46,128.21	44.14%	\$ 55,325.00	\$ 50,332.00	\$ 4,203.79
Ashland	\$ 20,292,705.00	\$ 201,428.77	0.62%	\$ 215,857.40	\$ 285,479.46	\$84,050.69	41.73%	\$ 42,935.00	\$ 39,060.00	\$ (44,990.69)
Barron	\$ 15,080,775.00	\$ 67,365.10	0.46%	\$ 87,574.63	\$ 105,129.65	\$37,764.55	56.06%	\$ 125,345.00	\$ 114,033.00	\$ 76,268.45
Bayfield	\$ 7,638,182.00	\$ 42,312.10	0.23%	\$ 55,005.73	\$ 63,897.08	\$21,584.98	51.01%	\$ 41,572.00	\$ 37,820.00	\$ 16,235.02
Brown	\$ 104,548,101.00	\$ 1,096,084.93	3.20%	\$ 1,424,910.41	\$ 1,546,611.33	\$450,526.40	41.10%	\$ 725,884.00	\$ 660,371.00	\$ 209,844.60
Buffalo	\$ 43,465,559.00	\$ 504,299.15	1.33%	\$ 655,588.90	\$ 706,185.65	\$201,886.54	40.03%	\$ 36,473.00	\$ 33,181.00	\$ (168,705.54)
Burnett	\$ 5,957,985.00	\$ 50,884.45	0.18%	\$ 66,149.79	\$ 73,085.27	\$22,200.82	43.63%	\$ 42,525.00	\$ 38,687.00	\$ 16,486.18
Calumet	\$ 46,475,666.00	\$ 207,102.52	1.42%	\$ 269,233.28	\$ 323,334.03	\$116,231.51	56.12%	\$ 138,686.00	\$ 126,169.00	\$ 9,937.49
Chippewa	\$ 123,894,564.00	\$ 1,079,545.54	3.79%	\$ 1,403,409.20	\$ 1,547,630.69	\$468,085.15	43.36%	\$ 176,762.00	\$ 160,809.00	\$ (307,276.15)
Clark	\$ 33,880,076.00	\$ 179,832.92	1.04%	\$ 233,782.80	\$ 273,221.45	\$93,388.53	51.93%	\$ 96,061.00	\$ 87,391.00	\$ (5,997.53)
Columbia	\$ 44,224,551.00	\$ 2,097,268.64	1.35%	\$ 2,726,449.23	\$ 2,777,929.54	\$680,660.90	32.45%	\$ 158,577.00	\$ 144,265.00	\$ (536,395.90)
Crawford	\$ 9,725,751.00	\$ 41,544.81	0.30%	\$ 54,008.25	\$ 65,329.67	\$23,784.86	57.25%	\$ 44,913.00	\$ 40,859.00	\$ 17,074.14
Dane	\$ 347,481,277.00	\$ 2,683,386.35	10.62%	\$ 3,488,402.26	\$ 3,892,893.50	\$1,209,507.15	45.07%	\$ 1,485,872.00	\$ 1,351,768.00	\$ 142,260.85
Dodge	\$ 34,226,866.00	\$ 467,886.39	1.05%	\$ 608,252.31	\$ 648,094.65	\$180,208.26	38.52%	\$ 243,167.00	\$ 221,221.00	\$ 41,012.74
Door	\$ 20,101,476.00	\$ 109,080.25	0.61%	\$ 141,804.33	\$ 165,203.78	\$56,123.53	51.45%	\$ 76,128.00	\$ 69,257.00	\$ 13,133.47
Douglas	\$ 25,548,347.00	\$ 100,092.90	0.78%	\$ 130,120.77	\$ 159,860.74	\$59,767.84	59.71%	\$ 119,897.00	\$ 109,076.00	\$ 49,308.16
Dunn	\$ 24,637,040.00	\$ 113,593.72	0.75%	\$ 147,671.84	\$ 176,350.98	\$62,757.26	55.25%	\$ 123,800.00	\$ 112,626.00	\$ 49,868.74
Eau Claire	\$ 118,931,285.00	\$ 406,889.88	3.64%	\$ 528,956.84	\$ 667,400.75	\$260,510.87	64.02%	\$ 287,169.00	\$ 261,251.00	\$ 740.13
Fond Du Lac	\$ 5,834,933.00	\$ 57,409.60	0.18%	\$ 74,632.48	\$ 81,424.73	\$24,015.13	41.83%	\$ 12,108.00	\$ 11,015.00	\$ (13,000.13)
Forest	\$ 2,116,168.00	\$ 10,776.18	0.06%	\$ 14,009.03	\$ 16,472.39	\$5,696.21	52.86%	\$ 24,847.00	\$ 22,604.00	\$ 16,907.79
Grant	\$ 24,339,191.00	\$ 331,373.93	0.74%	\$ 430,786.11	\$ 459,118.54	\$127,744.61	38.55%	\$ 144,037.00	\$ 131,037.00	\$ 3,292.39
Green	\$ 7,842,149.00	\$ 31,395.88	0.24%	\$ 40,814.64	\$ 49,943.43	\$18,547.55	59.08%	\$ 102,077.00	\$ 92,865.00	\$ 74,317.45
Green Lake	\$ 13,730,230.00	\$ 60,406.67	0.42%	\$ 78,528.67	\$ 94,511.57	\$34,104.90	56.46%	\$ 51,965.00	\$ 47,275.00	\$ 13,170.10
Iowa	\$ 40,046,296.00	\$ 228,710.23	1.22%	\$ 297,323.30	\$ 343,939.84	\$115,229.61	50.38%	\$ 65,691.00	\$ 59,762.00	\$ (55,467.61)
Iron	\$ 8,562,660.00	\$ 39,414.40	0.26%	\$ 51,238.72	\$ 61,206.22	\$21,791.82	55.29%	\$ 15,709.00	\$ 14,291.00	\$ (7,500.82)
Jackson	\$ 12,099,043.00	\$ 66,249.10	0.37%	\$ 86,123.83	\$ 100,207.92	\$33,958.82	51.26%	\$ 56,865.00	\$ 51,733.00	\$ 17,774.18
Jefferson	\$ 87,969,593.00	\$ 892,501.12	2.69%	\$ 1,160,251.46	\$ 1,262,653.90	\$370,152.78	41.47%	\$ 234,985.00	\$ 213,777.00	\$ (156,375.78)
Juneau	\$ 12,488,584.00	\$ 136,997.27	0.38%	\$ 178,096.45	\$ 192,633.99	\$55,636.72	40.61%	\$ 73,616.00	\$ 66,972.00	\$ 11,335.28
Kenosha	\$ 65,340,628.00	\$ 1,636,432.48	2.00%	\$ 2,127,362.22	\$ 2,203,423.05	\$566,990.57	34.65%	\$ 466,803.00	\$ 424,673.00	\$ (142,317.57)
Kewaunee	\$ 41,591,471.00	\$ 285,961.58	1.27%	\$ 371,750.05	\$ 420,165.28	\$134,203.70	46.93%	\$ 56,633.00	\$ 51,521.00	\$ (82,682.70)
La crosse	\$ 64,715,302.00	\$ 522,553.97	1.98%	\$ 679,320.16	\$ 754,653.06	\$232,099.09	44.42%	\$ 327,619.00	\$ 298,050.00	\$ 65,950.91
Lafayette	\$ 14,939,784.00	\$ 82,888.73	0.46%	\$ 107,755.35	\$ 125,146.25	\$42,257.52	50.98%	\$ 46,373.00	\$ 42,187.00	\$ (70.52)
Langlade	\$ 7,254,952.00	\$ 28,678.16	0.22%	\$ 37,281.61	\$ 45,726.85	\$17,048.69	59.45%	\$ 53,073.00	\$ 48,283.00	\$ 31,234.31
Lincoln	\$ 13,290,179.00	\$ 117,711.68	0.41%	\$ 153,025.18	\$ 168,495.83	\$50,784.15	43.14%	\$ 77,111.00	\$ 70,152.00	\$ 19,367.85
Manitowoc	\$ 32,576,178.00	\$ 1,920,549.81	1.00%	\$ 2,496,714.75	\$ 2,534,635.58	\$614,085.77	31.97%	\$ 219,315.00	\$ 199,521.00	\$ (414,564.77)
Marathon	\$ 54,852,644.00	\$ 1,790,455.49	1.68%	\$ 2,327,592.14	\$ 2,391,444.25	\$600,988.76	33.57%	\$ 375,978.00	\$ 342,045.00	\$ (258,943.76)
Marinette	\$ 57,985,780.00	\$ 810,456.45	1.77%	\$ 1,053,593.39	\$ 1,121,092.68	\$310,636.23	38.33%	\$ 111,659.00	\$ 101,581.00	\$ (209,055.23)
Marquette	\$ 8,932,632.00	\$ 40,156.38	0.27%	\$ 52,203.29	\$ 62,601.47	\$22,445.09	55.89%	\$ 42,403.00	\$ 38,576.00	\$ 16,130.91
Menominee	\$ 2,768,604.00	\$ 16,611.62	0.08%	\$ 21,595.11	\$ 24,817.94	\$8,206.32	49.40%	\$ 12,784.00	\$ 11,630.00	\$ 3,423.68
Milwaukee	\$ 374,187,254.00	\$ 4,357,508.62	11.44%	\$ 5,664,761.21	\$ 6,100,339.98	\$1,742,831.36	40.00%	\$ 2,637,275.00	\$ 2,399,254.00	\$ 656,422.64
Monroe	\$ 38,230,919.00	\$ 183,681.60	1.17%	\$ 238,786.08	\$ 283,289.40	\$99,607.80	54.23%	\$ 126,381.00	\$ 114,975.00	\$ 15,367.20
Oconto	\$ 33,479,297.00	\$ 200,018.40	1.02%	\$ 260,023.92	\$ 298,996.04	\$98,977.64	49.48%	\$ 104,022.00	\$ 94,634.00	\$ (4,343.64)
Oneida	\$ 24,223,416.00	\$ 112,733.72	0.74%	\$ 146,553.84	\$ 174,751.50	\$62,017.78	55.01%	\$ 97,654.00	\$ 88,840.00	\$ 26,822.22
Outagamie	\$ 106,556,078.00	\$ 611,421.35	3.26%	\$ 794,847.76	\$ 918,886.09	\$307,464.74	50.29%	\$ 515,383.00	\$ 468,869.00	\$ 161,404.26
Ozaukee	\$ 39,587,561.00	\$ 1,514,842.23	1.21%	\$ 1,969,294.90	\$ 2,015,377.44	\$500,535.21	33.04%	\$ 244,948.00	\$ 222,841.00	\$ (277,694.21)
Pepin	\$ 2,276,103.00	\$ 13,060.35	0.07%	\$ 16,978.46	\$ 19,627.99	\$6,567.64	50.29%	\$ 20,094.00	\$ 18,280.00	\$ 11,712.36
Pierce	\$ 19,298,413.00	\$ 83,709.15	0.59%	\$ 108,821.90	\$ 131,286.53	\$47,577.38	56.84%	\$ 116,066.00	\$ 105,591.00	\$ 58,013.62
Polk	\$ 28,515,672.00	\$ 167,494.09	0.87%	\$ 217,742.32	\$ 250,936.45	\$83,442.36	49.82%	\$ 120,357.00	\$ 109,494.00	\$ 26,051.64
Portage	\$ 30,160,009.00	\$ 168,053.93	0.92%	\$ 218,470.11	\$ 253,578.36	\$85,524.43	50.89%	\$ 195,213.00	\$ 177,594.00	\$ 92,069.57
Price	\$ 21,777,876.00	\$ 117,757.11	0.67%	\$ 153,084.24	\$ 178,435.13	\$60,678.02	51.53%	\$ 37,234.00	\$ 33,874.00	\$ (26,804.02)
Racine	\$ 47,764,976.00	\$ 211,100.32	1.46%	\$ 274,430.42	\$ 300,032.02	\$118,931.70	56.34%	\$ 543,177.00	\$ 494,099.00	\$ 375,167.30
Richland	\$ 9,860,232.00	\$ 51,110.05	0.30%	\$ 66,443.07	\$ 77,921.03	\$26,810.98	52.46%	\$ 48,519.00	\$ 44,140.00	\$ 17,329.02
Rock	\$ 99,861,807.00	\$ 2,040,915.44	3.05%	\$ 2,653,190.07	\$ 2,769,435.84	\$728,520.40	35.70%	\$ 449,596.00	\$ 409,019.00	\$ (319,501.40)
Rusk	\$ 15,804,810.00	\$ 144,968.68	0.48%	\$ 188,459.28	\$ 206,857.13	\$61,888.45	42.69%	\$ 39,198.00	\$ 35,661.00	\$ (26,227.45)
St Croix	\$ 37,420,332.00	\$ 155,572.25	1.14%	\$ 202,243.93	\$ 245,803.67	\$90,231.42	58.00%	\$ 177,227.00	\$ 161,232.00	\$ 71,000.58
Sauk	\$ 36,663,661.00	\$ 271,749.71	1.12%	\$ 353,274.62	\$ 395,953.56	\$124,203.85	45.71%	\$ 45,478.00	\$ 41,373.00	\$ (82,830.85)
Sawyer	\$ 38,437,954.00	\$ 220,089.67	1.18%	\$ 286,116.57	\$ 330,860.90	\$110,771.23	50.33%	\$ 113,390.00	\$ 103,156.00	\$ (7,615.23)
Shawano	\$ 33,777,468.00	\$ 196,203.33	1.03%	\$ 255,064.33	\$ 294,383.54	\$98,180.21	50.04%	\$ 319,503.00	\$ 290,667.00	\$ 192,486.79
Sheboygan	\$ 64,703,326.00	\$ 1,268,673.59	1.98%	\$ 1,649,275.67	\$ 1,724,594.63	\$455,921.04	35.94%	\$ 245,707.00	\$ 223,532.00	\$ (232,389.04)
Taylor	\$ 3,606,073.00	\$ 21,523.29	0.11%	\$ 27,980.28	\$ 32,177.99	\$10,654.70	49.50%	\$ 56,289.00	\$ 51,209.00	\$ 40,554.30
Trempeleau	\$ 22,202,073.00	\$ 123,580.80	0.68%	\$ 160,655.04	\$ 186,499.73	\$62,918.93	50.91%	\$ 81,637.00	\$ 74,269.00	\$ 11,350.07
Vernon	\$ 22,493,422.00	\$ 596,816.22	0.69%	\$ 775,861.09	\$ 802,044.92	\$205,228.70	34.39%	\$ 85,202.00	\$ 77,513.00	\$ (127,715.70)
Vilas	\$ 17,681,375.00	\$ 96,833.75	0.54%	\$ 125,883.88	\$ 146,466.17	\$49,632.42	51.26%	\$ 60,062.00	\$ 54,561.00	\$ 4,928.58
Walworth	\$ 54,819,533.00	\$ 288,667.14	1.68%	\$ 375,267.28	\$ 439,080.85	\$150,413.71	52.11%	\$ 285,537.00	\$ 259,767.00	\$ 109,353.29
Washburn	\$ 4,766,420.00	\$ 29,495.04	0.15%	\$ 38,343.55	\$ 43,891.98	\$14,396.94	48.81%	\$ 43,650.00	\$ 39,710.00	\$ 25,313.06
Washington	\$ 40,571,519.00	\$ 44,445.49	1.24%	\$ 57,779.14	\$ 105,007.08	\$60,561.59	136.26%	\$ 374,230.00	\$ 340,455.00	\$ 279,893.41
Waukesha	\$ 160,563,499.00	\$ 528,416.44	4.91%	\$ 686,941.37	\$ 783,847.93	\$345,431.49	65.37%	\$ 1,109,720.00	\$ 1,009,565.00	\$ 664,133.51
Waupaca	\$ 27,389,363.00	\$ 103,100.27	0.84%	\$ 134,030.35	\$ 165,913.39	\$62,813.12	60.92%	\$ 141,893.00	\$ 129,087.00	\$ 66,273.88
Waushara	\$ 14,453,153.00	\$ 69,863.06	0.44%	\$ 90,821.98	\$ 107,646.41	\$37,783.35	54.08%	\$ 67,502.00	\$ 61,410.00	\$ 23,626.65
Winnebago	\$ 55,725,252.00	\$ 739,244.00	1.70%	\$ 961,017.20	\$ 1,025,885.09	\$286,641.09	38.77%	\$ 472,047.00	\$ 429,443.00	\$ 142,801.91
Wood	\$ 38,472,260.00	\$ 205,849.82	1.18%	\$ 267,604.77	\$ 312,389.03	\$106,539.21	51.76%	\$ 202,559.00	\$ 184,278.00	\$ 77,738.79
<b>TOTAL:</b>	<b>#####</b>	<b>\$ 35,152,893.54</b>	<b>100.00%</b>	<b>\$ 45,698,761.60</b>	<b>\$ 49,506,400.00</b>	<b>\$14,353,506.46</b>		<b>#####</b>	<b>\$14,604,539.00</b>	<b>\$ (2,728,462.66)</b>

**Wisconsin County Utilities Tax Association****Treasurer's Report****December 3, 2018****Period of September 1, 2018 through November 30, 2018**

<b>Beginning Balance as of November 30, 2018</b>		<b>Revenue</b>
September 1, 2018 Check Book Balance	\$	31,531.48
CD #7379279 (last renewal date 7.31.2018)		\$40,434.22
<b>Total assets</b>	<b>\$</b>	<b>71,965.70</b>

**Income Since September 1, 2018**

<b>Income: 2019 Dues Collected</b>		<b>Revenue</b>
Waushara County 2019 Dues - 10/24/18		\$104.79
La Crosse County 2019 Dues - 10/24/18		\$783.83
Columbia County -2019 Dues 10.11.2018		\$3,145.90
Marathon County Dues 2019 11.6.2018		\$2,685.68
Marinette County Dues 2019 10.17.2018		\$1,215.68
Washington County Dues 2019 11.16.2018		\$666.68
Wood County Dues 2019- 11.9.2018		\$308.77
<b>Dues Collected</b>	<b>\$</b>	<b>8,911.33</b>

<b>Income: Checking Account Interest</b>		<b>Revenue</b>
Checking Account Interest - 9/28/2018	\$	2.42
Checking Account Interest - 10/31/2018	\$	2.87
Checking Account interest 11.30.2018		\$2.65
<b>Total Checking Account Interest</b>		<b>\$7.94</b>

<b>Income: CD Gains</b>		<b>Revenue</b>
CD Gains (matures 1.31.2019)	\$	0.02
<b>Total CD Gains</b>	<b>\$</b>	<b>0.02</b>

**Expenses 9.1.20178 to 11.30.2018**

<b>CHECKING ACCOUNT DEBITS: Current Expenses</b>		<b>Expenses</b>
CSI Invoice August 2018 Inv. 13.1672 (deposited 11.01.2018)		\$2,130.00
CSI Invoice September 2018 Inv. 13.1681 (11.06.2018)		\$2,336.00
<b>Total Checking Account Expenses</b>		<b>\$4,466.00</b>

<b>Current assets:</b>		<b>Assets</b>
Ending Checking Account Balance 11/30/2018		\$35,984.75
CD (#7379279)		\$40,454.60
<b>Total Assets</b>		<b>\$76,439.35</b>

3-Dec-18 a quorum is six

NAME	YES	NO	Title
Albarado, Anson			Chippewa County Board Chair
Bahr, Dan			WCA
Beirl, Jeff			Ashland County Administrator
Christensen, Walt	X		Jefferson County
Christianson, Kyle	X		WCA
Cochart, Cory			Kewaunee County Supervisor
Dzwinel, Jason			Ozaukee County Supervisor
Elverman, Dennis			Kenosha County Board Supervisor
Fibert, Chelsea			Tax and Finance government affairs assistant WCA
Finn, Douglas			Douglas County Board Chair
Frion, Sandi			Chippewa County Administrator
Gibbs, Kurt			Marathon County Board Chair
Goehring, William	X		Sheboygan County Board
Gove, Vern	X		Columbia County Board Chair
Hamann, Kevin	Via Phone		Oconto County Administrator
Hampson, Sharon			LaCrosse County Board Member
Hanson, Paul			Manitowoc County Board Chair
Hoffman, Chuck	X		Manitowoc County
Johnson, Tara			LaCrosse County Board Chair
Kane, Doug			Buffalo County Supervisor
Karger, Brad	X		Marathon County Administrator
Keeney, Robert			Grant County Board Chair
Kriefall, Don			Washington County Board Chair
Kruilla, Margaret			Ashland County Board Chair
Leonard, Lance			Marathon County deputy admin
McDowell, Kelly	X		Lobbyist
McMillan-Urel, Mary Ann			Buffalo County Board Chair
Moser, Craig			Outagamie County
O'Malley, Steve			LaCrosse County Administrator
O'Connor, Alice	X		WCUTA Executive Director
Osborne, Nick			Asst to the County Administrator Rock Co.
Pazynski, Don			Marinette County Supervisor
Podzilni, Russ			Rock County Board Chair
Rasmussen, Steven			Dunn County Board Chair
Russo, Pete			Ashland County Chair
Schlenvogt, Lee			Ozaukee County Board Chair
Schoemann, Josh			Washington County Admin Coordinator
Schuh, Lisa			Buffalo County Assist Administrator
Sinkula, Linda			Kewaunee County Citizen Rep
Sivick, Robert			Waushara County Administrator
TeStroete, Roger			Washington County Supervisor
Wegner, Thomas			Sheboygan County Supervisor
Weidner, Robert			Keweenaw County Board Chair
			Chippewa County Supervisor
Wyman, Gary			Marathon County Board Chair
Yeomans, Bob	X		Rock County Supervisor

**GUESTS**

Mark Wadium X

Outagamie County Lobbyist  
Dane County Lobbyist

Dane County Comptroller  
Schepp, Lois

Kirkpatrick, Jeanetta  
Lawrence, Brad

Columbia County Comptroller  
Richland County Board Chair  
Pierce County Corporate Counsel

**SPEAKER GUESTS**

Rep. Brooks and staff Christopher